

TrinityVote Adjusted Cost of Trinity Toll Road

Year	Actual Estimated Cost of Toll Road		Inflation (1)		Highway Construction Price Index (2)		Turner Building Cost Index (3)	
1998		\$394	1.6%	\$394	-0.9%	\$394	4.6%	\$394
1999			2.2%	\$403	2.5%	\$404	3.8%	\$409
2000			3.4%	\$416	7.8%	\$435	4.4%	\$427
2001			2.8%	\$428	0.4%	\$437	3.0%	\$440
2002			1.6%	\$435	-2.4%	\$427	1.0%	\$444
2003			2.3%	\$445	2.2%	\$436	0.3%	\$446
2004			2.7%	\$457	8.5%	\$473	5.4%	\$470
2005			3.4%	\$472	12.6%	\$533	9.5%	\$514
2006			3.2%	\$488	10.8%	\$590	10.6%	\$569
2007		\$1,300	3.3%	\$504	6.9%	\$631	8.8%	\$619
Increase from 1998 to 2007	230%	\$906	28%	\$110	60%	\$237	57%	\$225

(1) U.S. Bureau of Labor Statistics

(2) U.S. Bureau of Labor Statistics

(3) Turner Building Cost Index - 2007 Third Quarter Forecast

(http://www.turnerconstruction.com/corporate/files_corporate/3rdQtr2007.pdf)